Sewerage and Water Board of New Orleans
Quarterly Board Report of All Contracts
August 31, 2015

Year to Date Summary			
Total Number of Contracts	28	Percentage of Contracts to Local DBEs of Total Number of Contracts	68%
Total Value of All Contracts	$ 27,848,128.35	Percentage of Contracts to Local Businesses of Total Number of Contracts	79%
Total Number of Contracts with DBE Participation	19	Percentage of Contracts to Local DBEs of Total Value of All Contracts	30%
Total DBE Participation Value	$ 8,458,763.46	Percentage of Contracts to Local Businesses of Total Value of All Contracts	91%
Total Number of Contracts with Local Business Participation	22	Percentage of Contracts to 50/50 Joint Ventures of Total Number of All Contracts	0%
Total Value of Contracts with Local Business Participation	$ 25,424,321.33		
Total Number of Contracts to 50/50 Joint Venture Enterprise	0		
Total Value of Contracts to 50/50 Joint Venture Enterprise	$ -		

Notes:

Data extracted from monthly publications of the S&WB General Superintendent's Report and SLDBE Participation Summary.

"Local Business" is defined a business located within the New Orleans-Metairie-Kenner Metropolitan Area (Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, and St. Tammany parishes).

"DBE" is defined as a business that has been certified as Socially and/or Economically Disadvantaged by an Independent Panel of experts in the field of Economics and Sociology through the Economically Disadvantaged Business Program of the S&WB.

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1st Quarter

January

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 8143 - Katrina Related Repairs to Garage #2 at Central Yard	$ 802,620.00	36%	$ 288,943.20	Yes	Yes	No
	TOTAL	**$ 802,620.00**		**$ 288,943.20**			

February

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Contract 3792 - Central Wetlands Unit Wetlands Assimilation Project - Phase Two	$ 3,389,000.00	36%	$ 1,220,040.00	Yes	Yes	No
	TOTAL	**$ 3,389,000.00**		**$ 1,220,040.00**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing Limestone	$ 148,778.25	30%	$ 44,633.48	Yes	Yes	No
	TOTAL	**$ 148,778.25**		**$ 44,633.48**			

March

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 6251 - Purchase of Replacement Transformers T2 and T3 at the Carrollton Water Plant	$ 250,000.00	0%	$ -	No	Yes	No
	TOTAL	**$ 250,000.00**		**$ -**			

END OF 1ST QUARTER CONTRACT VALUE TOTAL	**$ 4,590,398.25**
END OF 1ST QUARTER DBE PATICIPATION VALUE TOTAL	**$ 1,553,616.68**
END OF 1ST QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 4,590,398.25**
END OF 1ST QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**

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2nd Quarter

April

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 2106 - Installation of New Water, Sewer and Drainage Service Connections at Various Sites Throughout Orleans Parish	$ 2,336,550.00	36%	$ 841,158.00	Yes	Yes	No
2	Contract 2110 - Water Main Line Replacements and Extensions at Scattered Locations Throughout Orleans Parish	$ 988,150.00	36%	$ 355,734.00	Yes	Yes	No
3	Contract 2111 - Water Main Point Repair, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites Throughout Orleans Parish	$ 3,197,190.00	36%	$ 1,150,988.40	Yes	Yes	No
	TOTAL	**$ 6,521,890.00**		**$ 2,347,880.40**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing & Delivering Automotive Batteries	$ 56,922.27	0%	$ -	No	No	No
2	Furnishing Janitorial Services for the Carrollton Water Plant Complex	$ 76,120.00	30%	$ 22,836.00	Yes	Yes	No
3	Furnishing Janitorial Services at Central Yard Complex	$ 44,368.32	33%	$ 14,641.55	Yes	Yes	No
	TOTAL	**$ 177,410.59**		**$ 37,477.55**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Furnishing Air Conditioning and Heating Maintenance	$ 61,767.00	0%	$ -	No	No	No
2	Furnishing Fire Extinguisher Service for Sewerage and Water Board	$ 50,496.00	5%	$ 2,524.80	Yes	Yes	No
3	Furnishing Flashlights & Batteries	$ 42,222.40	20%	$ 8,444.48	Yes	Yes	No
4	Furnishing Positive Displacement Type Cold Water Meters for the Meter Shop at the Main Water Plant	$ 1,830,900.00	0%	$ -	No	No	No
	TOTAL	**$ 1,985,385.40**		**$ 10,969.28**			

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May

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 1369 - HMGP Emergency Fuel Storage Retrofit Power Plant Main Water Purification Plant Power Complex	$ 7,486,250.00	36%	$ 2,695,050.00	No	Yes	No
2	Contract 1382 - Replacement of Media of Filters 1A, 1B, 5A and 5B at the Claiborne Filter Gallery at the Main Water Purification Plant	$ 1,079,536.00	35%	$ 377,837.60	Yes	Yes	No
	TOTAL	**$ 8,565,786.00**		**$ 3,072,887.60**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing and Delivering Complete Fleet Tire Service	$ 344,199.80	20%	$ 68,839.96	Yes	Yes	No
2	Furnishing River Sand, Mason Sand, and Washed Gravel	$ 225,125.00	30%	$ 67,537.50	Yes	Yes	No
3	Furnishing Rough Pine and Oak Hardwood Lumber	$ 63,933.75	0%	$ -	No	No	No
4	Furnishing Solid Waste Disposal Services	$ 109,356.00	30%	$ 32,806.80	Yes	Yes	No
5	Contract 8138 - Furnishing Skilled and Unskilled Labor for Maintenance Services	$ 2,428,498.00	30%	$ 728,549.40	Yes	Yes	No
	TOTAL	**$ 3,171,112.55**		**$ 897,733.66**			

Emergency

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	2015 Rewind of the Sewage Pump Motor and Cleaning of the Drainage Pump Motor at Drainage Pumping Station D	$ 304,634.00	0%	$ 304,634.00	No	No	No
	TOTAL	**$ 304,634.00**		**$ 304,634.00**			

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June

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 3795 - Modification to the Return Acticated Sludge PS and Pipeline at the East Bank Sewer Treatment Plant	$ 1,677,000.00	5%	$ 83,850.00	Yes	Yes	No
	TOTAL	**$ 1,677,000.00**		**$ 83,850.00**			

Goods and Services

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnshing & Delivering Hand Tools, Hardware Supplies, Paint & Paint Supplies	$ 360,281.60	30%	$ 108,084.48	Yes	Yes	No
2	Furnishing & Delivering Hoses & Accessories	$ 168,813.91	0%	$ -	No	Yes	No
3	Furnishing & Delivering Safety Supplies	$ 138,766.05	30%	$ 41,629.82	Yes	Yes	No
	TOTAL	**$ 667,861.56**		**$ 149,714.30**			

Renewals

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Furnishing #1 All Purpose Rag Wipers	$ 81,000.00	0%	$ -	No	Yes	No
2	Furnishing Safety Shoes	$ 105,650.00	0%	$ -	No	No	No
	TOTAL	**$ 186,650.00**		**$ -**			

END OF 2ND QUARTER CONTRACT VALUE TOTAL	**$ 23,257,730.10**
END OF 2ND QUARTER DBE PATICIPATION VALUE TOTAL	**$ 6,905,146.78**
END OF 2ND QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 20,833,923.08**
END OF 2ND QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**