Sewerage and Water Board of New Orleans
Quarterly Report of Construction Contracts
August 31, 2015

Year to Date Summary			
Total Number of Contracts	9	Percentage of Contracts to Local DBEs of Total Number of Contracts	89%
Total Value of All Contracts	$ 21,206,296.00	Percentage of Contracts to Local Businesses of Total Number of Contracts	100%
Total Number of Contracts with DBE Participation	8	Percentage of Contracts to Local DBEs of Total Value of All Contracts	33%
Total DBE Participation Value	$ 7,013,601.20	Percentage of Contracts to Local Businesses of Total Value of All Contracts	100%
Total Number of Contracts with Local Business Participation	9	Percentage of Contracts to 50/50 Joint Ventures of Total Number of All Contracts	0%
Total Value of Contracts with Local Business Participation	$ 21,206,296.00		
Total Number of Contracts to 50/50 Joint Venture Enterprise	0		
Total Value of Contracts to 50/50 Joint Venture Enterprise	$ -		

Notes:

Data extracted from monthly publications of the S&WB General Superintendent's Report and SLDBE Participation Summary.

"Local Business" is defined a business located within the New Orleans-Metairie-Kenner Metropolitan Area (Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John the Baptist, and St. Tammany parishes).

"DBE" is defined as a business that has been certified as Socially and/or Economically Disadvantaged by an Independent Panel of experts in the field of Economics and Sociology through the Economically Disadvantaged Business Program of the S&WB.

Sewerage and Water Board of New Orleans
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1st Quarter

January

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 8143 - Katrina Related Repairs to Garage #2 at Central Yard	$ 802,620.00	36%	$ 288,943.20	Yes	Yes	No
	TOTAL	**$ 802,620.00**		**$ 288,943.20**			

February

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Buisness?	50/50 Joint Venture?
1	Contract 3792 - Central Wetlands Unit Wetlands Assimilation Project - Phase Two	$ 3,389,000.00	36%	$ 1,220,040.00	Yes	Yes	No
	TOTAL	**$ 3,389,000.00**		**$ 1,220,040.00**			

March

Construction

	Contract Name/ Number	Contract Value ($)	DBE Participation Goal (%)	DBE Participation Dollar Value	Local DBE?	Local Business?	50/50 Joint Venture?
1	Contract 6251 - Purchase of Replacement Transformers T2 and T3 at the Carrollton Water Plant	$ 250,000.00	0%	$ -	No	Yes	No
	TOTAL	**$ 250,000.00**		**$ -**			

END OF 1ST QUARTER CONTRACT VALUE TOTAL	**$ 4,441,620.00**
END OF 1ST QUARTER DBE PATICIPATION VALUE TOTAL	**$ 1,508,983.20**
END OF 1ST QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 4,441,620.00**
END OF 1ST QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**

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2nd Quarter

April

Construction

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Business?*	*50/50 Joint Venture?*
1	Contract 2106 - Installation of New Water, Sewer and Drainage Service Connections at Various Sites Throughout Orleans Parish	$ 2,336,550.00	36%	$ 841,158.00	Yes	Yes	No
2	Contract 2110 - Water Main Line Replacements and Extensions at Scattered Locations Throughout Orleans Parish	$ 988,150.00	36%	$ 355,734.00	Yes	Yes	No
3	Contract 2111 - Water Main Point Repair, Water Service Connection, Water Valve and Fire Hydrant Replacement at Various Sites Throughout Orleans Parish	$ 3,197,190.00	36%	$ 1,150,988.40	Yes	Yes	No
	TOTAL	**$ 6,521,890.00**		**$ 2,347,880.40**			

May

Construction

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Business?*	*50/50 Joint Venture?*
1	Contract 1369 - HMGP Emergency Fuel Storage Retrofit Power Plant Main Water Purification Plant Power Complex	$ 7,486,250.00	36%	$ 2,695,050.00	No	Yes	No
2	Contract 1382 - Replacement of Media of Filters 1A, 1B, 5A and 5B at the Claiborne Filter Gallery at the Main Water Purification Plant	$ 1,079,536.00	35%	$ 377,837.60	Yes	Yes	No
	TOTAL	**$ 8,565,786.00**		**$ 3,072,887.60**			

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June

Construction

	Contract Name/ Number	*Contract Value ($)*	*DBE Participation Goal (%)*	*DBE Participation Dollar Value*	*Local DBE?*	*Local Business?*	*50/50 Joint Venture?*
1	Contract 3795 - Modification to the Return Acticated Sludge PS and Pipeline at the East Bank Sewer Treatment Plant	$ 1,677,000.00	5%	$ 83,850.00	Yes	Yes	No
	TOTAL	**$ 1,677,000.00**		**$ 83,850.00**			

END OF 2ND QUARTER CONTRACT VALUE TOTAL	**$ 16,764,676.00**
END OF 2ND QUARTER DBE PATICIPATION VALUE TOTAL	**$ 5,504,618.00**
END OF 2ND QUARTER LOCAL BUSINESS PARTICIPATION VALUE TOTAL	**$ 16,764,676.00**
END OF 2ND QUARTER 50/50 JOINT VENTURE VALUE TOTAL	**$ -**